



Centerville CSD

June 2020

Serving the Community Since 1959

Board of Directors

- ◆ Walt Richison - Board President
- ◆ Eric Woodstrom - Vice President
- ◆ Mark Oliver
- ◆ Joy Willis
- ◆ Larry Whitehead

District Manager:

Chris Muehlbacher

Executive Assistant:

Tina Teuscher

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District Office:

8930 Placer Rd
Redding, CA 96001

Office Hours: 8 am - Noon
1 pm - 5 pm

Mailing Address:

8930 Placer Road
Redding, CA 96001

(530) 246 - 0680
(530) 246 - 2254 Fax
(530) 245 - 1138 After Hours
Emergency

Website:

www.centervillecsd.org

Proposed Rate Increases for FY 2020-21

The Board of Directors has set a **Public Hearing for June 24, 2020 at 7:00 pm.** At the hearing, the proposed rate adjustments will be presented and the public will be given an opportunity to comment. If adopted, the proposed changes will become effective July 1, 2020. A Notice of Public Hearing was mailed to every property owner and tenant as well as posted to our website: www.centervillecsd.org on May 8, 2020. If you have not read the public notice, we encourage you to do so.

Why is the District Recommending Rate Increases?

The proposed rate increases are recommended for the District to maintain a balanced budget for the next fiscal year beginning July 1, 2020. The additional revenue will be used to cover increasing operating expenses for water treatment and delivery to you, including energy and fuel costs, employee related costs, scheduled system repair and maintenance. Additionally, a portion of the increased revenue will go to build reserves to pay for significant future repairs and maintenance that will help maintain our distribution system and water treatment plant in good working order. One of the planned projects is cleaning and recoating our five (5) water storage tanks. This project is anticipated to cost approximately \$1.5 million.



Proposed Base Rates

Meter Size	Residential		Commercial, Industrial and Institutional		Water Availability Charge	
	Current Rate	Proposed Rate	Current Rate	Proposed Rate	Current	Proposed
5/8"	\$ 28.50	\$ 30.00				
3/4"	\$ 28.75	\$ 30.25	\$ 28.75	\$ 30.25	\$ 28.75	\$ 30.25
1"	\$ 29.00	\$ 30.50	\$ 29.00	\$ 30.50	\$ 28.75	\$ 30.25
1.5"			\$ 49.00	\$ 50.50		
2"			\$ 89.50	\$ 91.00		

Proposed Consumption Rates



Residential		Commercial, Industrial and Institutional		Grant School	
Current Rates	Proposed Rates	Current Rate	Proposed Rate	Current Rates	Proposed Rates
1.041	1.083	1.041	1.083	.906	.948

Proposed Rates Continued

Proposed Rate Stabilization Fee (RSF)

The Rate Stabilization Fee is being implemented to ensure an adequate financial reserve in addressing the variable costs related to maintaining the District's distribution and associated infrastructure. **The proposed new Fee is \$ 0.11 per 100 cubic-feet.**

Water Treatment Plant Fee (WTP)

The Water Treatment Plant Fee is being implemented to mitigate the variable costs related to water treatment at the Treatment Plant and throughout the District's Service Area. **The proposed new Fee is \$ 0.08 per 100 cubic-feet.**

Proposed Water Availability Charge (WAC)

The District is proposing to adjust the Water Availability Charge (WAC) from the existing \$28.75 to \$30.25. This increase is based upon the projected increased expenses associated with the cost of the ongoing operation and maintenance of the District's distribution system.

Proposed Zone A Pump Surcharge Fee Adjustments

To the right are the proposed Base and Consumption Surcharge rate increases for the Zone A Pump Zone.

Zone A - Surcharge Rates

	<u>Current</u>	<u>Proposed</u>
Base Surcharge:	\$ 5.75	\$ 6.25
Consumption Surcharge per 100 cubic-feet:	\$.231	\$.241

Proposed Turn-On Fees

The District is proposing to increase the current Turn-On Fee of \$40.00 to \$50.00 and establish an After Hours Turn-On Fee of \$100.00.

DUE TO COVID 19 - BOARD MEETINGS

MAY BE HELD VIA WEB CONFERENCING

SEE THE DISTRICT'S WEBSITE FOR DETAILS

SCHEDULED BOARD MEETINGS:

The next scheduled Board of Director's Meeting will be held Wednesday, June 17th at 7:00 pm, at the District Office.

PUBLIC HEARING:

The Board of Directors has set a Public Hearing for Wednesday, June 24th at 7:00 pm at the District Office. Please see the agenda for participation.

The public is always welcome.



COVID-19 GUIDELINES FOR RE-OPENING THE DISTRICT OFFICE TO THE PUBLIC

To comply with Governor Newsom's social-distancing guidelines and to keep our community safe and healthy, the District will be implementing the following rules while the Office Lobby is open to the public:

1. Only 1 customer in the office lobby at a time.
2. The use of hand sanitizer is encouraged.
3. The lobby area will be sanitized between customers. Please be patient while we sanitize the area for your benefit.

Thank you for your patience while we navigate these new waters together.

Please Stay Safe and Healthy!

Average Water Usage

Compare the usage on your water bill with the average of the District.

May's Average: 4,000 cubic - feet.