CENTERVICE

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District Office: 8930 Placer Rd Redding, CA 96001 Office Hours: 8 am - Noon 1 pm - 5 pm

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(530) 246 - 0680 (530) 246 - 2254 Fax

Website: www.centervillecsd.org

Centerville CSD Serving The Community Since 1959 May 2016



Board of Director's Meeting April 20, 2016

Operations & Maintenance Budget for Fiscal Year 2016-2017:

The Board's Finance Committee presented the O & M Budget for Fiscal Year 2016-17. Following discussion, the Board unanimously adopted Resolution 2016-04, which approved a balanced O & M Budget in the amount of \$932,745. The new O & M budget addresses projected increases to: raw water costs, power costs, materials, treatment, labor, equipment and fuel.

Discussion of Ordinance 96-1, Section 7, Residential; Commercial, Industrial and Institution (CI&I); and Grant School Water Rates: The Board's Finance Committee recommended the following increases in the District's Municipal, CI&I and Grant School Rate Structures. The proposed rate structures are per 100 cubic-feet:

PROPOSED RESIDENTIAL TIERED BASE RATE STRUCTURE Meter Current Proposed Size **Base Rate Base Rate** 5/8" \$21.50 \$24.50 3/4" \$21.75 \$24.75 1" \$22.00 \$25.00

Proposed Residential Tiered Rate Structure				
Tiers		Current Rate	Proposed Rate	
Tier 1	0 - 7,000	.690	.770	
Tier 2	7,001 - 12,000	.710	.790	
Tier 3	12,001 - 17,000	.730	.810	
Tier 4	17,001 - 22,000	.750	.830	
Tier 5	22,001 - 26,000	.770	.850	
Tier 6	26,001 - 30,000	.790	.870	
Tier 7	30,000 +	.810	.890	

Commercial, Industrial & Institutional Rates

<u>COMMERCIAL, INDUSTRIAL &</u> <u>INSTITUTIONAL</u>					
TIERED BASE RATE STRUCTURE					
<u>Current</u> Propos					
<u>Meter Size</u>	Rate	Rate			
³ / ₄ Inch	\$21.75	\$24.75			
1 Inch	\$22.00	\$25.00			
1 ½ Inch	\$42.00	\$45.00			
2 Inch	\$82.50	\$85.50			

Proposed Commercial, Industrial and Institutional Tiered Rate Structure			
Water Usage	Current Rate	Proposed Rate	
0 - 5,400 cf	\$.690/100 cf	\$.770/100 cf	
5,401 - 11,000 cf	\$1.42100 cf	\$1.54/100 cf	
11,001 - 16,000 cf	\$2.13/100 cf	\$2.31/100 cf	
16,001 - 22,000 cf	\$2.84/100 cf	\$3.08/100 cf	
22,001 - 27,000 cf	\$3.55/100 cf	\$3.85/100 cf	
27,001 + cf	\$4.26/100 cf	\$4.62/100 cf	



Grant School Tiered Rate Structure

Tiers		Current Rate	Proposed Rate
Tier 1	0 - 7,000	.555	.635
Tier 2	7,001 - 12,000	.575	.655
Tier 3	12,001 - 17,000	.585	.665
Tier 4	17,001 - 22,000	.595	.675
Tier 5	22,001 - 26,000	.605	.685
Tier 6	26,001 - 30,000	.615	.695
Tier 7	30,000 +	.625	.705

The Board set a public hearing for <u>June 15, 2016</u> <u>at 7:00 pm</u> at the District Office to receive comments on the proposed increases. Please see the enclosed notice for more detailed information.



Biological Control: Mosquito fish are an effective biocontrol agent. Mosquito fish are released into confined water bodies where their appetite for mosquito larvae quickly reduces the mosquito population before they can ever bite or transmit disease. These fish are free from the SMVC District. If you have a pond, call and get yours today.

Physical Control: Physical control can be as simple as shutting off the flow of an irrigation system to turning over a bucket to prevent standing water.

Oak Trees: One area mosquitos like to lay their larvae is in the holes of Oak Trees. Rain water settles in the hole creating the perfect breeding ground. Check your trees. If you see a hole, fill it with spray insulation. This does not hurt the tree and removes the breeding area for mosquitos. Once the insulation drys you can cut the excess off flush with the tree.

Number of Human Fatalties Caused by:

Dog Bites (Rabies):		Snakes:	50,000
Humans:	475,000	Mosquitoes:	725,000

Use the link on Centerville's website or call or visit the SMVC District website to:

- Report a neglected pool
- Report a dead bird

www.shastamosquito.org

- Obtain mosquito fish Request service
- Telephone: 530-365-3768

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In many parts of the world fresh drinking water is a luxury. Here in the north state we deliver some of the highest quality drinking water thanks to state-of-the-art treatment and filtration systems and the hard work and dedication of

and filtration systems and the hard work and dedication of the men and women of the Centerville CSD. Our water is affordable and held to high standards of quality.

The City of Los Angeles started Tap Water Day in 2015 as an outreach to educate consumers on the vital role tap water plays in their daily lives as well as the continuing stresses on the water supply system. Here at Centerville we include information in our monthly newsletter throughout the year, starting with where your water comes from, to conserving this precious resource! By continually educating our community we have been able to stay ahead of the state's conservation requirements and remain in Stage I - Voluntary Conservation of the District's Drought Contingency Plan. We are fully committed to providing you excellent water and customer service on May 5th and throughout the year.

Please join us on Cinco De Mayo with a tall glass of cold Tap Water, as we toast this natural resource and the people that ensure its delivery!



Your conservation efforts continue to show your commitment to preserving this precious resource we call water. Thank you and keep up the exceptional work!

Year	Dec	Jan	Feb	Mar	April	
2015—2016	42.9	37.8	37.9	41.36	73.61*	* Estimated
2013	83.7	56.3	63.0	81.6	117.3	
Conservation	49%	33%	40%	49%	37%*	

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Average Water Usage for the month:

Compare the usage on your water bill with the average of the District. April's Average: 2,300 cubic - feet.

Next Regular Board Meeting:

The next scheduled Board of Director's Meeting will be held Wednesday, May 18th, 2016 at 7:00 pm., at the District Office.

The public is always encouraged to attend.

